

Overview of costs, income and profit FairMail India Quarter 4 of 2012

Time: 3 months
 From 1st of November 2012 until 31st of January 2013
Sold and Paid: 54.194 cards

Income	rupee	
Sale of cards and pictures to FairMail Cards Holland	Rs. 753.864	
Rent paid by volunteers	Rs. 21.750	
Total income	Rs. 775.614	
Costs	rupee	%
Wage and petrol money Akshay & Dhiraj	Rs. 60.525	31
Savings for future replacement of computers and camera's	Rs. 47.517	24
Rent, gas, electricity, water, internet	Rs. 33.756	17
General office costs	Rs. 19.988	10
Food teenagers, akshay and volunteers during classes	Rs. 14.030	7
Medical costs teenagers and Akshay	Rs. 14.000	7
Props, excursions, and gift volunteer	Rs. 7.064	4
Bank costs	Rs. 0	0
Taxes	Rs. 0	0
Wage peter and Janneke	Rs. 0	0
Total costs	Rs. 196.880	

Total income minus total costs Rs. 578.734
Half for profit fund Rs. 289.367

Money that enters each teenager's profit fund			
Kaushal	Rs. 72.004	8.283 cards	3 photos
Sandhya	Rs. 36.876	8.405 cards	3 photos
Anil Kumar	Rs. 33.347	7.104 cards	3 photos
Akaash	Rs. 30.087	9.745 cards	1 photos
Dhiraj	Rs. 29.176	8.217 cards	1 photos
Anil Rao	Rs. 22.521	4.470 cards	3 photos
Aradhana	Rs. 21.007	2.969 cards	3 photos
Anshu	Rs. 13.840	1.362 cards	3 photos
Ankita	Rs. 9.927	3.076 cards	0 photos
Chandu	Rs. 9.244	13 cards	3 photos
Suman	Rs. 9.120	0 cards	3 photos
Anuj	Rs. 1.477	446 cards	0 photos
Resham	Rs. 741	78 cards	0 photos
Sonu	Rs. 0 +	0 cards	0 photos
Total	Rs. 289.367	54.168	26

Left in profit fund (1st of Februari 2013)	
Sandhya	Rs. 157.781
Kaushal	Rs. 124.605
Anil Kumar	Rs. 58.152
Dhiraj	Rs. 56.547
Anshu	Rs. 55.752
Ankita	Rs. 51.661
Aradhana	Rs. 44.037
Anil Rao	Rs. 36.156
Akaash	Rs. 30.856
Suman	Rs. 11.681
Chandu	Rs. 9.516
Anuj	Rs. 1.729
Sonu	Rs. 1.666
Resham	Rs. 1.291 +
Total:	Rs. 641.428

Left in health care fund (1st of februari 2013)	
Kaushal	Rs. 7.440
Anil Rao	Rs. 6.000
Anil Kumar	Rs. 5.800
Suman	Rs. 4.000
Sandhya	Rs. 3.920
Chandu	Rs. 3.500
Aradhana	Rs. 3.000
Ankita	Rs. 3.000
Akshay	Rs. 2.500
Anshu	Rs. 1.100
Dhiraj	Rs. 500 +
Total:	Rs. 40.760

Total funds amount	
12% of profit for Akshay	Rs. 69.448
12% of profit for Janneke	Rs. 69.448
12% of profit for Peter	Rs. 69.448
2% of profit for Dhiraj	Rs. 11.575
12% of profit for future investments FairMail India	Rs. 69.448 +
Total	Rs. 289.367

Money of FairMail India (1st of Februari 2013)	
money for trips	S/. 159.973
wallet	Rs. 32.789
ING account	Rs. 60.786
Triodos savings account	Rs. 1.329.336
Total:	Rs. 1.422.911

So FairMail India has enough money to pay the teenagers what they have in their funds.